

Use of CDBG Funds by BERKS COUNTY, PA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$300,000.00	7.24%
Subtotal for: ACQUISITION			\$300,000.00	7.24%
20	AP	Planning	\$206,227.14	4.97%
21A	AP	General Program Administration	\$329,928.72	7.96%
21D	AP	Fair Housing Activities	\$87,431.58	2.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$623,587.44	15.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$621,917.26	15.00%
Subtotal for: HOUSING			\$621,917.26	15.00%
03	PI	Public Facilities and Improvements (General)	\$546,436.44	13.18%
03F	PI	Parks, Recreational Facilities	\$95,000.00	2.29%
03I	PI	Flood and Drainage Facilities	\$62,969.20	1.52%
03J	PI	Water/Sewer Improvements	\$881,469.18	21.26%
03K	PI	Street Improvements	\$274,148.81	6.61%
16B	PI	Non-Residential Historic Preservation	\$106,278.57	2.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,966,302.20	47.43%
05	PS	Public Services (General)	\$228,037.00	5.50%
05D	PS	Youth Services	\$73,344.29	1.77%
05F	PS	Substance Abuse Services	\$45,966.00	1.11%
05H	PS	Employment Training	\$50,000.00	1.21%
05M	PS	Health Services	\$16,125.00	0.39%
Subtotal for: PUBLIC SERVICES			\$413,472.29	9.97%
19F	VV	Planned Repayments of Section 108 Loans	\$220,000.00	5.31%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$220,000.00	5.31%
Total Disbursements			\$4,145,279.19	100%